

Spencer Community Boosters Profit and Loss YTD Comparison

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	Total		Jan-Dec 2019
	Jan - Dec 2017	Jan - Dec 2018	
Income			
10U Raffles	0.00		75.00
10U Tourney concessions	0.00		1,655.05
10U Tourney Team Registration	0.00		500.00
Adult League Concessions	6,120.51		5,722.61
Annual Letter Donation	2,525.00		2,825.00
Brad Bauer 2 on 2 VB	70.00		0.00
Brad Bauer 5K Registration	1,085.00		335.00
Brad Bauer Beer Sales	3,600.00		2,241.00
Brad Bauer Concessions Income	6,558.37		5,810.16
Brad Bauer Cornhole Registration	140.00		180.00
Brad Bauer Donations	3,295.00		3,875.01
Brad Bauer other Raffles	551.00		3,021.00
Brad Bauer Raffle Sales	1,732.00		987.00
Brad Bauer Shirt Sales	136.00		144.00
Brad Bauer Softball Registration	1,500.00		1,500.00
Brad Bauer Volleyball Registration	730.60		592.24
Express Yourself	70.00		0.00
Field Sponsorship	900.00		2,350.00
General Donations	4,230.00		613.63
Kick Off Weekend	200.00		151.00
Kick Off Weekend Raffle	2,475.00		5,396.00
Kickoff Registration Baseball	500.00		1,075.00
Kickoff Weekend 11U concessions	2,677.35		0.00
Kickoff Weekend Concessions-Band	1,142.00		0.00
Logo Wear Fundraising	170.00		0.00
Naming Rights Sponsorship	700.00		0.00
Rent Income	100.00		0.00
Softball Registration	1,590.00		1,335.00
Uncategorized Income	135.00		0.00
Vendor Event	229.00		992.71
Vendor Rent Fees	370.00		155.00
Volleyball Registration	395.25		525.00
Youth Baseball Registration	3,845.00		5,300.00
Youth Basketball Fundraising (special)	114.00		262.00
Youth Basketball Registration	4,155.00		4,114.00
Youth League Fundraising	8,261.00		11,595.29
Youth League Registration Income	375.00		500.00
Youth Volleyball Registration	0.00		600.00
Total Income	\$ 60,677.08	\$	64,427.70
Expenses			
10U Tourney Expense	0.00		1,015.81
Adult League Equipment	462.46		0.00
Adult Ref/scoreboard fee	480.00		965.00
Adult League Payouts	0.00		580.00
Advertising & Marketing	506.98		0.00
Annual Letter Expense	250.47		71.43
Beer Expense	2,458.80		2,583.90
Brad Bauer 5K Expense	851.19		278.63
Brad Bauer Advertising	1,099.87		510.00
Brad Bauer Advertising/Thank Yous/Marketing	19.60		225.93

Brad Bauer Beer Expense	2,739.55	2,621.75
Brad Bauer Concessions Purchases	1,508.16	941.25
Brad Bauer Cornhole Payouts	0.00	0.00
Brad Bauer Misc Expense	548.21	663.62
Brad Bauer Raffle Expense	595.29	556.85
Brad Bauer Softball Payouts	1,500.00	1,500.00
Brad Bauer Start up Funds	0.00	0.00
Brad Bauer Time Donation Payout	2,250.00	2,250.00
Brad Bauer VB Payouts	300.00	300.00
Concessions Equipment	1,324.07	1,272.72
Donations	300.00	325.00
Express Yourself Expense	100.00	0.00
Food Expense	4,624.45	6,666.15
Insurance	1,249.00	1,367.00
Kickoff Advertising/Printing costs/other	50.00	270.58
Kickoff payout	1,500.00	1,500.00
Lawn/Field Maintenance	90.00	682.56
License Fees	113.38	275.50
Logowear Expense	637.50	0.00
Meals & Entertainment	150.00	0.00
Office Supplies & Software	505.33	362.37
Other Business Expenses	80.41	0.00
Reimbursable Expenses	95.00	0.00
Repairs & Maintenance	1,269.83	699.58
Softball Payouts	840.00	0.00
Spencerama Expense	3,943.13	200.00
Sponsor Ball Expense	966.73	0.00
Taxes & Licenses	348.40	336.63
Unapplied Cash Bill Payment Expense	1,540.00	0.00
Uncategorized Expense	464.31	108.10
Utilities	1,181.67	1,138.47
Vendor Event Expenses	163.30	121.92
Withdrawal Start Up Funds	0.00	200.00
Wrestling Youth	370.00	718.10
Youth Baseball Expense	1,034.47	2,401.07
Youth Baseball Jerseys	2,404.50	6,019.80
Youth Baseball Registration Reimbursement	10.00	410.00
Youth Basketball Expense	54.96	2,655.51
Youth Basketball Jerseys	3,632.50	692.00
Youth Basketball Registration Reimbursement	50.00	0.00
Youth Basketball Tournament Fees	125.00	0.00
Youth League Equipment	939.36	0.00
Youth Volleyball Expense	0.00	294.88
Other Misc Expense	50.00	324.62
Total Expenses	\$ 45,777.88 \$	44,106.73
Total Profit	14,899.20	20,320.97

*Add
Capital Improvements
w/ notes
\$5000 Budget*

Spencer Community Boosters

BALANCE SHEET

As of December 31, 2018

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
Heritage	13,304.48
Heritage Bank	23,225.52
Total Bank Accounts	\$36,530.00
Total Current Assets	\$36,530.00
TOTAL ASSETS	\$36,530.00
LIABILITIES AND EQUITY	
Liabilities	
Total Liabilities	
Equity	
Opening Balance Equity	10.00
Retained Earnings	23,135.80
Net Income	13,384.20
Total Equity	\$36,530.00
TOTAL LIABILITIES AND EQUITY	\$36,530.00

Brad Bauer

Spencer Booster Youth Baseball



Baseball Camp:

Offered to children entering K through 4th Grade who are new to baseball or would like to improve skills. The program is run camp style to teach the basics. Tee ball is held at the ARC Park on June 6th, 13th, 20th, 27th, and July 11th. 5:45 to 6:30. Players will receive a shirt and the fee is \$30.

Please have your child bring a glove each night. If you do not want your child using shared helmets we recommend that you buy your own. It is required that helmets are worn while batting.

8U Pre-Team Baseball 7 and 8 year olds:

Pre-Team Baseball is for children entering 2nd through 5th grade. Children will work on the next level of skills which will prepare them to play league in the future. Skills include pitching, hitting from a pitching machine, baseball rules, and game strategy. We recommend one year of pre-team or league play through other programs prior to signing up for competitive baseball. Pre-team meets at the ARC Park on 6th, 13th, 20th, 27th and July 11th from 6:30 to 7:30. Additional opportunities may be available to practice and will be communicated as time gets closer. Each participant will receive a shirt and the fee is \$40.

Please have your child bring a glove to each night. If you do not want your child using shared helmets we recommend that you buy your own. It is required that helmets are worn while batting.

10U and 12U Travel League:

Players compete against other traveling teams. League is open to boys and girls. Children 8 to 10 years old will play in 10U. Games are Mondays in Spencer and Tuesdays in a neighboring town. 10 to 12 year old's play Tuesdays in Spencer and Wednesday's in a neighboring town. All players will receive a hat. The fee is \$65. A \$60 deposit for Jersey's and Volunteer time will also be collected (pay with separate check post-dated) The check will only be cashed if you do not return your jersey or fulfill your volunteer requirement.

Practices will be throughout the Summer and players need to attempt to attend as much as possible. We recommend one year of pre-team prior to playing competitive baseball to understand the game and its rules. Your child will need a glove, grey baseball pants, and cleats. In the event there are more than players but not enough players for two full teams we will rotate games. This means that your child will not play every game. Most likely they will miss one game every 3 weeks. The program has opted to rotate games rather than hold tryouts as to not discourage kids.

It is very important that you as parents are realistic about your child's skill level. Kids in this league throw and pitch HARD if your child isn't ready an extra year in pre-team will make all the difference.

Registration night is February 13th in the High School Commons at 6:30

We strongly encourage parents with children entering 3rd grade up to 12 years old (as of April 30th) to attend the meeting so you can be confident you have chosen the correct program

Email becky.gorst@spectruminsgroup.com or check us out on Facebook for online registration options/questions

Spencer Booster Youth Baseball

Registration Deadline is March 1st

Sign-up options:

1. Bring form and fee (checks made out to Spencer Community Boosters) to the high school commons on February 13th at 6:30 for a parent meeting.
2. Mail by Feb 28th to SCB S3216 Casey Ave Spencer, WI 54479
3. Online registration will be available soon you can email becky.gorst@spectruminsgroup.com or check Spencer Community Boosters on Facebook to obtain the link if you prefer this route.

Players Name	Grade going into
Shirt Size: (choose) Adult Or Youth	Age as of April 30th
(choose) S M L XL	Date of Birth

Players Address:

Parent 1 Name: _____ **Parent 2 Name:** _____

Parent 1 Phone _____ **Parent 2 Phone** _____

Parent 1 Email _____

League Requested (Circle One)	Baseball Camp	8U Pre-Team League	10U/12U Travel League
	\$30 fee	\$50 Fee	\$65 Fee

NOTE: We will only communicate via 1 email. This person will need to communicate to the rest of the family.

8U and 10U/12U Leagues:

A deposit of \$60 will be required for concessions volunteer time/jersey

Every family is required to volunteer 2 different time slots in the concession stand. This league is run by volunteers therefore everyone needs to do their part to make it a success and continue the program.

Funds raised in concessions to purchase equipment and run programs. In 2018 we are hoping to install a batting cage that will benefit the program for years to come.

Volunteer signups will be held at the all team practice in late April. If you do not sign up we will assign your spots. If you fail to fulfill your responsibility you will forfeit your concessions/jersey deposit.

TURN OVER WAIVER AND MEDICAL INFORMATION IS ON BACK AND MUST BE COMPLETED

Spencer Booster Youth Baseball

RELEASE, WAIVER & HOLD HARMLESS AGREEMENT, and Online Picture Release

As a condition of my child's participation in the Spencer Community Boosters (SCB) Youth League, on behalf of myself and my child, I hereby release and waive, and agree to hold harmless from, all rights and claims by reason of injury, health impairment, property loss or damage of any kind that my child or myself may sustain or cause as a result of, or in the course of participation in the Spencer Community Booster Youth Baseball program and activities. The "released persons" entitled to the benefits of this agreement include the Spencer Community Boosters, Village of Spencer, sponsoring and assisting organizations, volunteers and their respective employees, agents or representatives.

I also understand that SCB regularly takes photos of events and activities and that these pictures will be posted on Facebook and website. This waiver is in effect for one year from the date of your signature.

PARENT/GUARDIAN SIGNATURE: _____ Date _____

Emergency Contact information:

If the parents listed above cannot be reached please indicate additional contacts in case of an emergency:

Contact #1 Name: _____ Phone: _____

Contact #2 Name: _____ Phone: _____

Any Medical concerns the coaches should be aware of:

Allergies:

Insurance Information:

Company name: _____ Policy Number: _____

I give Spencer Community Boosters and coaches the approval to administer first aid in the event it is needed. This includes but is not limited to general first aid or calling emergency medical personnel. Know that if it is suspected that your child has a concussion in the course of the game they will not be allowed to play the rest of the game.

Parent Signature _____ Date: _____