

Spencer Community Boosters Agenda

Meeting Date: 7/31/2018

Time: 7:30

Where: Nutz Deep

Attendees: TROY, SANDY, TRISH, BECKY, TRACEY, JEANA

Administrative – APPROVED 7/15/18 MINUTES – SANDY MOTIONED, TRACEY SECOND

1. Financials – APPROVED – JEANA MOTIONED, TROY SECOND
 1. July P&L and balance sheet, and ytd P&L
2. New Donors/Field sponsorship : None
3. Review any donation requests: None
4. Vote/Discuss New board members: None
5. Board Member Withdrawal: None

Old News:

Youth Tourney:

1. Discussion

Youth League

Baseball

1. End of year party August 12th - @ 6:00 PM
 1. Erica to Order Cake from Kristie's – BECKY WILL CALL KRISTIE'S CAKES
 2. SCB Meat-Email to bring a dish to pass went out.

Volleyball : no update – 18 KIDS REGISTERED

Upcoming Events:

Brad Bauer

2. Fundraising
 - a. Amounts to date and donors
3. Marketing
 - a. Shirts – 50 ORDERED – COST \$7.85 - \$15 TO BUY
 - b. signage
4. Cornhole – 8 TEAMS TO DATE
5. Softball Teams – 12 TEAMS
 - a. All teams paid and Schedule is going out
 - b. Schedule: done

6. 5K – MUSIC CLUB HAVING 6 KIDS DIRECT ROUTE, RUNNERS GET FREE HOTDOG, WATER AND BANANA
 - a. Route decided and posted to FB
 - b. Need to determine signage and volunteers
 7. Volleyball: Clarks, Soyks, Brooke Krause, Country Wireless
 8. Concessions
 9. Set up crew meet at 3:00 pm Friday
 10. Schedule of volunteers/stats/Umps: Done
 11. Raffles
6. Open Discussion
1. PARK TO CLOSE AT 1:00 AM FOR BRAD BAUER
 2. VOLLEYBALL AND SOFTBALL PAYOUTS SET
 3. DUE TO CONFUSION REGARDING THE PAYOUT OF 2018 THURSDAY NIGHT VOLLEYBALL LEAGUE TRACEY MOTIONED AND TRISH SECONDS TO SET PAYOUTS ON 2019 THURSDAY NIGHT VOLLEYBALL LEAGUE.
 - a. PAYOUTS WILL BE 50% OF THE TOTAL REGISTRATON FEES AND DISBURSED TO THE TOP THREE TEAMS AS FOLLOWS:
 1. 1ST PLACE AT 50%,
 2. 2ND PLACE AT 35%
 3. 3RD PLACE AT 15%
 - b. THURSDAY NIGHT SOFTBALL LEAGUE WILL PAY \$20 PER WIN WHICH IS THE SAME AS PREVIOUS YEARS
 - c. 100% BOARD APPROVAL

Spencer Community Boosters

BALANCE SHEET

As of July 29, 2018

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
Heritage	14,178.86
Heritage Bank	16,704.46
Total Bank Accounts	\$30,883.32
Total Current Assets	\$30,883.32
TOTAL ASSETS	\$30,883.32
LIABILITIES AND EQUITY	
Liabilities	
Total Liabilities	
Equity	
Opening Balance Equity	10.00
Retained Earnings	23,135.80
Net Income	7,737.52
Total Equity	\$30,883.32
TOTAL LIABILITIES AND EQUITY	\$30,883.32

Spencer Community Boosters

PROFIT AND LOSS

July 1-29, 2018

	TOTAL
Income	
10U Raffles	75.00
10U Tourney concessions	1,655.05
Adult League Concessions	1,977.85
Brad Bauer 5K Registration	150.00
Brad Bauer Donations	300.00
Brad Bauer Softball Registration	1,000.00
Brad Bauer Volleyball Registration	296.12
Chaps Game 50/50	262.00
Youth League Fundraising	2,401.18
Youth Volleyball Registration	150.00
Total Income	\$8,267.20
GROSS PROFIT	\$8,267.20
Expenses	
10U Tourney Expense	538.61
Adult League Equipment	44.03
Adult League Payouts	100.00
Adult Ref/scoreboard fee	205.00
Beer Expense	645.80
Brad Bauer 5K Expense	278.63
Brad Bauer Concessions Purchases	564.76
Brad Bauer Misc Expense	45.58
Concessions Equipment	36.78
Concessions Supplies	17.94
Food Expense	647.80
Kickoff Advertising/Printing costs/other	122.15
Kickoff payout	150.00
Lawn/Field Maintenance	80.00
License Fees	54.00
Office Supplies & Software	20.00
Repairs & Maintenance	633.32
Youth Baseball Expense	270.00
Youth Volleyball Expense	30.00
Total Expenses	\$4,484.40
NET OPERATING INCOME	\$3,782.80
NET INCOME	\$3,782.80

Spencer Community Boosters Profit and Loss

January 1 - July 29, 2018

10U Raffles	75.00	Softball Registration	1,335.00	Brad Bauer 5K Registration	150.00
10U Tourney concessions	1,655.05	Volleyball Registration	525.00	Brad Bauer Donations	1,626.00
10U Tourney Team Registration	500.00	Total Income	1,860.00	Brad Bauer Softball Registration	1,000.00
Total Income	2,230.05	Adult League Equipment	579.01	Brad Bauer Volleyball Registration	296.12
10U Tourney Expense	815.81	Adult League Payouts	580.00	Total Income	3,072.12
Total Profit	1,414.24	Adult Ref/scoreboard fee	985.00	Brad Bauer 5K Expense	278.63
Youth League Fundraising	11,259.51	-264.01		Brad Bauer Advertising/Thank Yous/Marketing	60.97
Chaps Game 50/50	262.00			Brad Bauer Concessions Purchases	564.76
Vendor Event	992.71			Brad Bauer Misc Expense	45.58
Vendor Rent Fees	155.00			Brad Bauer Raffle Expense	26.51
Adult League Concessions	5,394.86			Total Profit	2,095.67
Field Sponsorship	2,350.00	Youth Baseball Registration	5,140.00		
General Donations	613.63	Youth Baseball Team Registration	200.00		
Annual Letter Donation	2,825.00	Youth Basketball Registration	10.00		
Total Profit	23,852.71	Youth League Registration Income	100.00		
Annual Letter Expense	71.43	Youth Volleyball Registration	600.00		
Beer Expense	2,085.40	Total Income	6,050.00	Kick Off Weekend Raffle	5,386.00
Capital Improvements	6,004.40	Wrestling Youth	718.10	Kickoff Registration Baseball	1,075.00
Concessions Equipment	1,188.16	Youth Baseball Expense	2,071.07	Kickoff Weekend small raffles	151.00
Concessions Supplies	353.36	Youth Baseball Jerseys	6,019.80	Total Income	6,622.00
Donations	325.00	Youth Baseball Registration Reimbursement	105.00	Kickoff Advertising/Printing costs/other	270.58
Food Expense	4,908.80	Youth Basketball Expense	1,523.45	Kickoff payout	1,500.00
Insurance	1,367.00	Youth Basketball Jerseys	692.00	Total Profit	4,851.42
Lawn/Field Maintenance	682.58	Youth Volleyball Expense	65.63		
License Fees	275.50	Total Profit	-5,145.05		
Office Supplies & Software	262.37			Total Income for the year to date	7,737.52
Repairs & Maintenance	672.83				
Taxes & Licenses	336.63				
Uncategorized Expense	108.10				
Vendor Event Expenses	121.92				
Withdrawal Start Up Funds	300.00				
	4,785.25				



Pool A

- 1A : Faber Electric
- 1B : Reis's Martial Arts
- 1C: Brute Force
- 1D: Bey's Bar
- 1E: Team Energy
- 1F: The Left Overs

Pool B

- 2A: The Humdingers
- 2B: Prince Corp
- 2C: Honey Badgers
- 2D: Miller Highlife
- 2E: 6th Place
- 2F: Breakroom Bar

Friday - 8/17/18		W/L	Scores	
6:00	2a		_____ vs. _____	2B
6:45	1a		_____ vs. _____	1B
7:30	2c		_____ vs. _____	2D
8:15	1c		_____ vs. _____	1D
9:00	2E		_____ vs. _____	2F
10:00	1E		_____ vs. _____	1F

Saturday - 8/18/18		W/L	Scores	
9:00	2E		_____ vs. _____	2C
9:45	1E		_____ vs. _____	1C
10:30	2B		_____ vs. _____	2F
11:15	1B		_____ vs. _____	1F
12:00	2D		_____ vs. _____	2A
1:00	1D		_____ vs. _____	1A
2:00	2A		_____ vs. _____	2F
3:00	1A		_____ vs. _____	1F
4:00	2B		_____ vs. _____	2C
5:00	1B		_____ vs. _____	1C
6:00	2E		_____ vs. _____	2D
7:00	1E		_____ vs. _____	1D
8:00	2F		_____ vs. _____	2C
9:00	1F		_____ vs. _____	2C

Sunday - 8/19/18		W/L	Scores	
9:30	2A		_____ vs. _____	2E
10:15	1A		_____ vs. _____	1E
11:00	2B		_____ vs. _____	2D
12:00	1B		_____ vs. _____	1D
1:00	5th Place Pool A		_____ vs. _____	5th Place Pool B
2:00	4th Place Pool A		_____ vs. _____	4th Place Pool B
3:00	3rd Place Pool A		_____ vs. _____	3rd Place Pool B
4:00	2nd Place Pool A		_____ vs. _____	2nd Place Pool B
5:00	1st Place Pool A		_____ vs. _____	1st Place Pool B

- Breakers: 1. Head to Head
 2. Total Runs Allowed
 3. Total Runs Scored
 4. Coin Flip



Pool A

- 1A : Faber Electric
- 1B : Reis's Martial Arts
- 1C: Brute Force
- 1D: Bey's Bar
- 1E: Team Energy
- 1F: The Left Overs

Pool B

- 1B: The Humdingers
- 2B: Prince Corp
- 2C: Honey Badgers
- 2D: Miller Highlife
- 2E: 6th Place
- 2F: Breakroom Bar

			Scores		Stat Book
Friday - 8/18/17					
	W/L				
6:00		2a	_____ vs. _____	2B	Pete Hoff/Nicole
6:45		1a	_____ vs. _____	1B	All Night
7:30		2c	_____ vs. _____	2D	
8:15		1c	_____ vs. _____	1D	
9:00		2E	_____ vs. _____	2F	
10:00		1E	_____ vs. _____	1F	
Saturday - 8/19/17					
9:00		2E	_____ vs. _____	2C	Will and Morgan
9:45		1E	_____ vs. _____	1C	Will and Morgan
10:30		2B	_____ vs. _____	2F	Will and Morgan
11:15		1B	_____ vs. _____	1F	Will and Morgan
12:00		2D	_____ vs. _____	2A	Ashton
1:00		1D	_____ vs. _____	1A	Ashton
2:00		2A	_____ vs. _____	2F	Ashton
3:00		1A	_____ vs. _____	1F	Ashton
4:00		2B	_____ vs. _____	2C	Ashton
5:00		1B	_____ vs. _____	1C	Steve
6:00		2E	_____ vs. _____	2D	Steve
7:00		1E	_____ vs. _____	1D	Steve
8:00		2F	_____ vs. _____	2C	Steve
9:00		1F	_____ vs. _____	1C	Steve
Sunday - 8/20/17					
9:30		2A	_____ vs. _____	2E	Chad Bauer Nicole H
10:15		1A	_____ vs. _____	1E	Chad Bauer Nicole H
11:00		2B	_____ vs. _____	2D	Chad Bauer Nicole H
12:00		1B	_____ vs. _____	2D	Chad Bauer Nicole H
1:00		5th Place Pool A	vs.	5th Place Pool B	Nicole Hoff/Steve P
2:00		4th Place Pool A	vs.	4th Place Pool B	Nicole hoff/Steve P
3:00		3rd Place Pool A	vs.	3rd Place Pool B	Nicole Hoff/Steve P
4:00		2nd Place Pool A	vs.	2nd Place Pool B	Nicole Hoff/steve P
5:00		1st Place Pool A	vs.	1st Place Pool B	Nicole Hoff/Steve P

- Breakers: 1. Head to Head
 2. Total Runs Allowed
 3. Total Runs Scored
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Set up Friday 3:00 to 6:00 Music Club Music Club

Lead Person is responsible for making the payouts for games, Announcements, Issues, Needs, volunteer questions and making sure they have their meal tickets, cleaning up the park, attending to carry in issues, counting money and recording on the "deposit forms" when needed

Friday Lead Person

Becky Gorst

6:00 to 10:00 Music Club Music Club Jackie/Trish Music Club

5:00 to 9:00 Brooke Krause Brookes friend Sandy C Sandy C

9:00 to clean up

Lead Person 8:00 to 2:00 Tracey

Lead Person 4:00 to Done Becky Gorst

8:00 to 10:00 Tracey Jackie Jackie

10:00 to 2:00 St Johns St. Johns Jackie Becky/Jeana St Johns

2:00 to 6:00 St Johns St. Johns Becky/Jeana Music Club

6:00 to 10:00 Music Club Music Club Becky/Jeana Music Club

Bar 9:00 to 1:00 Dana Egnor Missy Shuh/Jenny Sandy Tracey

1:00 to 7:00 Dana Egnor Missy Shuh/Jenny Sandy

7:00 to clean up Becky/Alexis/Brenda Timm Sandy

Sunday Lead Person is Becky Gorst

8:00 to 10:00 4H 4H 4H 4H

10:00 to 2:00 4H 4H 4H 4H

2:00 to 6:00 4H 4H 4H 4H

Bartending Bartending Bartending Bartending/Bartender

	9:00 to 1:00		Tim Bauer		Sandy C
	1:00 to 5:00	Stacy	Doug and Jason		
	5:00 to clean up	Stacy	Doug and Jason		
Erica and Stacy are taking care of Volleyball					
Tish and Ben SK					
Tracey Raffle Baskets					
Rochelle Ott Kid Zone					
Troy, Scotty, Justin will take care of Stats, Scoreboard, and Umpires, Softball					

Chad Bauer Stat book
Carolyn and other games

Volunteer Organizations

4H	\$500
Youth Baseball Parents	
Bauer Memorial	\$500
Music Club	\$500
SKG doing the kid Zone	\$0
St. John's	\$250
Missy Shuh	
Dana Egrer	

35 slots for volunteers
52 total not including stats and scoreboard