

Spencer Community Boosters Meeting Minutes

Meeting Date: 7/15/2018

Time: 5:00

Where: ARC Park

Attendees: Trish Aldrich, Erica Schober, Troy Hardrath, Tracey Ackman, Scott Shupe, Steve Pilz, Sandy Christophersen, Becky Gorst

Administrative

1. Financials
 1. May and June P&L and balance sheet – Approved by all
2. New Donors/Field sponsorship
3. Review any donation requests: None
4. Vote/Discuss New board members: None
5. Board Member Withdrawal

Old News:

Chaps Game 50/50: Made \$262, Becky, Trish/Family, Sandy, and the Timm Family helped sell.

Youth League

Baseball

1. End of year party (29th) Picnic at the park. Moved to August 12th Sunday
 1. Erica to Order Cake from Kristie's
 2. SCB Meat-Email to bring a dish to pass went out.

Volleyball

1. Meeting to finalize is 7/16 group is on track

Adult League

1. One game needs to be made up. Email will go out to make up in an upcoming week depending on when the teams that have to make up have their double header. Will make up on the 19th

Upcoming Events:

10U tourney July

2. Concessions Schedule: Attached
3. Schedule: We had a team drop out looking for a replacement
4. Umpire Schedule - done
5. Stat Book schedule – done
6. Add rule: In the event of a tie the last out goes to second base with one out at the top of the inning.

Brad Bauer

1. Fundraising
 - a. Amounts to date and donors New donors, Aumann Siding, A&B Process systems, and Provision
2. Marketing
 - a. Shirts On track
 - b. signage
3. Cornhole
4. Softball Teams
 - a. Yes need to pay: Reis, Team Energy, 6th Place, Faber, Miller, Al Schroder, Humdingers(new), Honey Badgers, Brute Force,
 - b. Teams Paid: Prince, Breakroom Bar, and Anderson Electric
 - c. Schedule: done
Collecting payments or moving to waiting list
5. 5K
 - a. Need to pick a route
6. Volleyball: Clarks in and paid
7. Tracey notified Village of park clean up needs
8. Concessions
9. Set up crew meet at 3:00 pm Friday
10. Schedule of volunteers/stats/Umps Troy is working on umpers Becky has stats and concessions/bar tending handled. We are waiting on one local group to provide volunteers but did agree to allow the Spencer Music Club to fill in an extra 40 hours if they could collect the volunteers to work statbook/scoreboard.
11. Raffles
7. Open Discussion
 1. Small sponsor balls need to be reviewed
8. Other: We will place saw horses at the entry so no one can drive in and out.
 1. Erica is getting the tent and advising that the teams for volleyball should bring their own pop ups.
 2. Scott asked why baseball teams paid their own tourney fee's. Advised that the league didn't sponsor the tourney's this year this was voted on and decided prior. We discussed and decided that local Spencer coaches with local teams could apply for funding via the donation request form.

Spencer Community Boosters

PROFIT AND LOSS

May - June, 2018

	TOTAL
Income	
10U Tourney Team Registration	500.00
Adult League Concessions	3,417.01
Brad Bauer Donations	1,326.00
Field Sponsorship	950.00
General Donations	40.00
Kick Off Weekend Raffle	5,396.00
Kickoff Registration Baseball	1,075.00
Kickoff Weekend small raffles	151.00
Softball Registration	1,335.00
Vendor Event	177.71
Vendor Rent Fees	155.00
Volleyball Registration	525.00
Youth Baseball Registration	640.00
Youth Baseball Team Registration	200.00
Youth League Fundraising	5,702.80
Youth League Registration Income	100.00
Youth Volleyball Registration	450.00
Total Income	\$22,140.52
GROSS PROFIT	\$22,140.52
Expenses	
10U Tourney Expense	277.20
Adult League Equipment	534.98
Adult League Payouts	480.00
Adult Ref/scoreboard fee	760.00
Beer Expense	1,443.60
Brad Bauer Advertising/Thank Yous/Marketing	60.97
Brad Bauer Raffle Expense	26.51
Capital Improvements	6,004.40
Concessions Equipment	974.11
Concessions Supplies	335.42
Donations	325.00
Food Expense	3,045.10
Insurance	82.00
Kickball Payouts	700.00
Kickoff payout	650.00
Lawn/Field Maintenance	602.56
License Fees	125.00
Office Supplies & Software	92.24
Repairs & Maintenance	39.51
Withdrawal Start Up Funds	300.00
Youth Baseball Expense	948.14
Youth Baseball Jerseys	6,019.80

	TOTAL
Youth Baseball Registration Reimbursement	105.00
Youth Volleyball Expense	35.63
Total Expenses	\$23,967.17
NET OPERATING INCOME	\$ -1,826.65
NET INCOME	\$ -1,826.65

Spencer Community Boosters

BALANCE SHEET

As of July 8, 2018

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
Heritage	10,827.54
Heritage Bank	16,272.98
Total Bank Accounts	\$27,100.52
Total Current Assets	\$27,100.52
TOTAL ASSETS	\$27,100.52
LIABILITIES AND EQUITY	
Liabilities	
Total Liabilities	
Equity	
Opening Balance Equity	10.00
Retained Earnings	23,135.80
Net Income	3,954.72
Total Equity	\$27,100.52
TOTAL LIABILITIES AND EQUITY	\$27,100.52

Set up Friday

3:00 to 6:00

Music Club

Music Club

Lead Person is responsible for making the payouts for games, Announcements, Issues, Needs, volunteer questions and making sure they have their meal tickets, cleaning up the park, attending to carry in issues, counting money and recording on the "deposit forms" when needed

Friday Lead Person

Becky Gorst

6:00 to 10:00

Music Club

Music Club

Jackie/Trish

Music Club

5:00 to 9:00

Brooke Krause

Brookes friend

Sandy C

9:00 to clean up

Sandy C

Lead Person 8:00 to 2:00 Tracey

Lead Person 4:00 to Done Becky Gorst

8:00 to 10:00

Tracey

Jackie

10:00 to 2:00

St Johns

St. Johns

Jackie

St Johns

2:00 to 6:00

St Johns

St. Johns

Becky/Jeana

6:00 to 10:00

Music Club

Music Club

Becky/Jeana

Music Club

Bar

9:00 to 1:00

1:00 to 7:00

7:00 to clean up

Dana Egnor

Missy Shuh/Jenny

Tracey

Sandy

Sandy

Sunday Lead Person is Becky Gorst

Bags for Helpers
12 Total

8:00 to 10:00	4H	4H	4H	4H	4H
10:00 to 2:00	4H	4H	4H	4H	4H
2:00 to 6:00	4H	4H	4H	4H	4H
Bartending					
	9:00 to 1:00				
	1:00 to 5:00	Stacy		Doug and Jason	Sandy C
	5:00 to clean up	Stacy		Doug and Jason	
Erica and Stacy are taking care of Volleyball					
Trish and Ben 5K					
Tracey Raffle Baskets					
Rochelle Ott Kid Zone					
Troy, Scotty, Justin will take care of Stats, Scoreboard, and Umpires, Softball					

Volunteer Organizations

- 4H \$500
- Youth Baseball Parents
- Bauer Memorial \$500
- Music Club \$500
- SKG doing the kid zone \$0
- St. John's \$250
- Missy Shuh
- Dana Egner

35 slots for volunteers
52 total not including stats and scoreboard

Becky Gorst

Subject: FW: July 21st and 22nd Tourney
Attachments: July 21nd and 22nd 10U Tourney schedule.docx

Hello all,

Trevor is working filling the roster but so far I have the following kids as a yes for playing in the Spencer Tourney:

Teddy Meyer
Clay Nieman
Carson Kibble
Jake Soback
Jackson Manicke
Weston Nieman
Gavin and Easton Andrew
Noah Anderson
Connor Cook

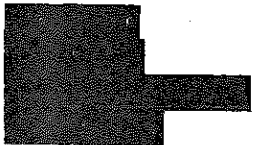
We need all the parents to help with a shift in Concessions. When Trevor gets me the last few players I'll add those parents in. Below is the schedule if your time doesn't work for you please let me know ASAP and we can make changes. I'm also sending the schedule so you can sort of know when our boys are playing. I would plan to come 45 minutes early or bring a pop up canopy and stay because there is a run rule and the games might wrap up earlier.

Concessions
Saturday:
8:00 to 12:00

Jackie Soback
Laura Nieman
Kim Nieman



Rhonda Anderson



Sunday



Cameron Cook

12:00 to 4:00

Tracey Ackman
Erica Schober
Tanya Manicke

Thanks!

Becky Gorst

Becky Gorst
Account Executive
Cell: 715-321-6061
Fax: 715-355-5606



Named 2017 Wausau Small Business of the Year!

