

Spencer Community Boosters Agenda

Meeting Date: 6/24/2018

Time: 7:00

Where: ARC Park

Attendees: ERICA, TRISH, SANDY, TRACEY, BECKY, JEANA, STEVE, TROY

Administrative

1. Financials – **APPROVED (TRISH/TRACEY)**
 1. YTD P&L and balance sheet
 2. Youth League and Adult League Concessions review
2. New Donors/Field sponsorship – NO NEW
3. Review any donation requests: None
4. Vote/Discuss New board members: None
5. Board Member Withdrawal – **WILL PROCESS PER CLOSED SESSION DISCUSSIONS**

Old News:

12U Tourney Wrap-Up

1. Team/Fan Issues – **DISSCUSSED SPECIFIC ISSUES WITH FANS/COACHES**
2. Income Review

Youth League

Baseball

1. Update on progress – **PARENT VOLUNTEERS ARE WORKING WELL**
2. End of year party (tentative Wednesday the 25th or depending on league schedule Sunday July 29th) Picnic at the park. 6-8 PM
 1. Need to Order Cake from Kristie's
 2. We'll have salads, pulled pork, hotdogs, and chips – **SCB WILL PROVIDE MEAT AND WE WILL ASK FOR A DISH TO PASS FROM ATTENDEES**
 3. **CERTIFICATE WILL BE AWARDED**

Volleyball

3. Registrations to date – **15 REGISTERED, DISCUSSED BETER WAYS TO MARKET NEXT YEAR TO GET MORE PARTICIPATION, ERICA IS ORDERING SHIRTS**
4. Equipment needed - **IF A LEAGUE IS FORMED WE WILL NEED TO PURCHASE EQUIPMENT AT THAT TIME. KAYLEIGH ADVISED WE COULD YOU THE SCHOOLS EQUIPMENT AT THIS TIME.**

Adult League

5. Update on Progress – **RULES ARE POSTED**

Upcoming Events:

July 11th Chaparelle game – Need volunteers (youth and adults)

10U tourney July

6. Concessions Schedule: Working on as we don't know which kids will play yet –
**SATURDAY – JACKIE IN AM, TRISH/SANDY PM, SUNDAY
ERICA/TRACEY**
 7. Schedule is set and rules are done
 8. Umpire Schedule – done – **STEVE WILL BE THERE AND BE LEAD OF
UMPS**
 9. Stat Book schedule - Started
 10. Set up Friday-who is available – **STEVE, TROY, MITCH, JUSTIN**
- Brad Bauer
11. Fundraising
 - a. Annual Letter Sent - **\$1076 THUS FAR**
 12. Marketing
 - a. Posters – **NEED TO BE DISBURSED – SPENCER, LOYAL, COLBY,
MEDFORD, MARSHFIELD**
 - b. Shirts - **TRACEY**
 - c. signage
 13. Cornhole
 - a. **TRISH WILL LEAD ON SUNDAY**
 14. Softball Teams –**TRISH/SANDY TO MAKE BEER TROPHY**
 - a. Yes need to pay: Reis, Team Energy, Breakroom Bar (tomah)-PAID,
Chuck Madden, 6th Place, Anderson Electric, Faber, Miller, Al Schroder,
Humdingers(new)
 - b. waiting on confirmation from BS's, Tim Krause) – **LOOKING FOR 2
ADDITIONAL TEAMS**
 - c. Schedule - **DONE**
 15. 5K
 - a. Need to pick a route – **TRISH WILL ESTABLISH**
 16. Volleyball – **7 FROM LEAGUE AT THIS TIME**
 17. Check in with the Village as to what needs to be done and request addition
time/camping – **BECKY EMAILED PAUL REGARDING CAMPING AND
PARK BEING OPEN TILL 1 AM**
 18. Concessions – **LEAVING THE MENU AS IT CURRENTLY IS**
 19. Schedule of volunteers/stats/Umps - **TROY LOOKING FOR UMPS**
 20. Raffles
 - a. 25-30 Baskets-more alcohol baskets, fishing, hunting, car wash
 1. 15 guy baskets

2. 5-8 kids baskets
 3. 5-8 ladies baskets
 - b. Pull Tabs? Or paddles for gift certs and smaller items – **WILL DECIDE HOW MANY TO DO ONCE WE KNOW DONATIONS. LOOKING FOR 10-15 \$20-\$30 IN VALUE**
 - c. 50/50 – **SANDY WILL DO**
 - d. Tennis Ball Toss – **SANDY WILL DO**
6. Open Discussion
 1. Small sponsor balls need to be reviewed
 2. Field balls are placed
7. **MEETING ENDED – 8:50 PM**

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PROFIT AND LOSS

January 1 - June 17, 2018

	TOTAL
Income	
10U Tourney Team Registration	375.00
Adult League Concessions	1,910.29
Annual Letter Donation	2,825.00
Field Sponsorship	2,350.00
General Donations	613.63
Kick Off Weekend Raffle	5,396.00
Kickoff Registration Baseball	750.00
Kickoff Weekend small raffles	151.00
Softball Registration	1,070.00
Vendor Event	992.71
Vendor Rent Fees	155.00
Volleyball Registration	150.00
Youth Baseball Registration	5,075.00
Youth Baseball Team Registration	200.00
Youth Basketball Registration	10.00
Youth League Fundraising	7,199.03
Youth League Registration Income	100.00
Youth Volleyball Registration	450.00
Total Income	\$29,772.66
GROSS PROFIT	\$29,772.66
Expenses	
Adult League Equipment	534.98
Adult League Payouts	240.00
Adult Ref/scoreboard fee	520.00
Annual Letter Expense	71.43
Beer Expense	776.60
Capital Improvements	6,004.40
Concessions Equipment	1,151.38
Concessions Supplies	319.55
Donations	325.00
Food Expense	3,834.61
Insurance	1,367.00
Kickoff Advertising/Printing costs/other	148.43
Kickoff payout	600.00
Lawn/Field Maintenance	420.64
License Fees	221.50
Office Supplies & Software	159.63
Repairs & Maintenance	39.51
Taxes & Licenses	336.63
Uncategorized Expense	108.10
Vendor Event Expenses	121.92
Withdrawal Start Up Funds	300.00
Wrestling Youth	718.10

	TOTAL
Youth Baseball Expense	1,501.07
Youth Baseball Jerseys	5,642.30
Youth Baseball Registration Reimbursement	105.00
Youth Basketball Expense	1,523.45
Youth Basketball Jerseys	692.00
Youth Volleyball Expense	35.63
Total Expenses	\$27,818.86
NET OPERATING INCOME	\$1,953.80
Other Expenses	
Other Miscellaneous Expense	104.66
Total Other Expenses	\$104.66
NET OTHER INCOME	\$ -104.66
NET INCOME	\$1,849.14

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BALANCE SHEET

As of June 17, 2018

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
Heritage	10,005.58
Heritage Bank	14,989.36
Total Bank Accounts	\$24,994.94
Total Current Assets	\$24,994.94
TOTAL ASSETS	\$24,994.94
LIABILITIES AND EQUITY	
Liabilities	
Total Liabilities	
Equity	
Opening Balance Equity	10.00
Retained Earnings	23,135.80
Net Income	1,849.14
Total Equity	\$24,994.94
TOTAL LIABILITIES AND EQUITY	\$24,994.94

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ACCOUNT QUICKREPORT

Since March 19, 2018

DATE	TRANSACTION TYPE	NUM	NAME	MEMO/DESCRIPTION	ACCOUNT	CLR	AMOUNT	BALANCE	
Adult League Concessions									
06/01/2018	Deposit			5.31.18	Adult League Concessions		482.50	482.50	
06/08/2018	Deposit			6.7.18	Adult League Concessions		721.00	1,203.50	
06/16/2018	Deposit			6.14.18	Adult League Concessions		706.79	1,910.29	
Total for Adult League Concessions								\$1,910.29	
TOTAL								\$1,910.29	

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Since March 19, 2018

DATE	TRANSACTION TYPE	NUM	NAME	MEMO/DESCRIPTION	ACCOUNT	CLR	AMOUNT	BALANCE
Youth League Fundraising								
04/04/2018	Deposit				Youth League Fundraising		41.25	41.25
06/06/2018	Deposit			6.4.18	Youth League Fundraising		440.25	481.50
06/07/2018	Deposit			6.6.18	Youth League Fundraising		160.00	641.50
06/11/2018	Deposit			6.10.18 concession	Youth League Fundraising		1,368.32	2,009.82
06/11/2018	Deposit			6.9.18 concessions	Youth League Fundraising		1,199.00	3,208.82
06/11/2018	Deposit			6.9.18	Youth League Fundraising		41.43	3,250.25
06/12/2018	Deposit				Youth League Fundraising		300.50	3,550.75
06/14/2018	Deposit			6.12 and 6.13 Concessions	Youth League Fundraising		534.00	4,084.75
Total for Youth League Fundraising							\$4,084.75	
TOTAL							\$4,084.75	