

2018 Booster Budget						
		Income		expenses	profit/loss	Notes
General Expenses and Fundraising						
	Annual Donation Drive	2500				
	Additional Funding Sources	2000				
	Buy A Ball Sales	2000				
				Expenses Sponsorship	700	
				Advertising	900	
				Printing Costs	300	
General Expenses				Electricity	1200	
				Insurance	1200	
				Capital Improvements/Repairs	2000	batting cages, electrical work, etc
				Donations Out	500	
				Lawn mowing	300	
	Total				-600	
Concessions	Youth Fundraising	\$8,000.00				
	Adult League Concessions	7000				
				Food Costs	5000	
				Beer Expense	2500	
				Supplies	800	
				Equipment	1000	glass front freezer, committee decides
				Repairs and Maintenance	500	
	Total				\$5,200.00	
Adult League	VB League Fees Collected	450				
	Softball League Fees	1770				
				Scoreboards	300	
				Umpires	600	
				Payouts	750	
				Supplies	300	
				Field Prep	270	
					0	
Youth League						
	Baseball Fees Collected	3500				
				Equipment	600	
				League Fees	200	
				Umpires	920	
				Scoreboard	480	
				Shirts/Jerseys	2400	Purchasing nice jersey's this year
	Basketball Fees Collected	3600				
				Equipment	500	
				Shirts/Jerseys	650	
				Tourney Fees	1000	
					350	
Vendor Event	Booth Rent	\$700				
	Concessions	\$200				
				Food Costs	100	
				Advertising	100	
				Hall Rent	100	
					\$600	
SpencerRama	Registration	\$500.00				
	Concessions	2500				
	Raffle Tickets Sales	2500				
				Food Costs	1000	
				Other	300	
				Band	1000	
				Raffle winnings	1000	
					\$2,200.00	
July Tourney	Registration	\$500.00				
	Concessions	2500				
				Food Costs	1000	
				Other	300	
					\$1,700.00	
Brad Bauer						
	Registration Softball	1500				
	REgistration Volleyball	700				
	5K Registration	500				
	Registration Cornhole	200				
	Raffle Baskets	1500				
	Concessions	5000				
	Beer	3600				
	50/50	400				
	Tennis Ball Toss	200				

	Donations	2000			
		Payouts Softball		1500	
		Payouts Volleyball		400	
		Payouts Cornhole		70	
		5k expenses		300	
		Beer		2300	
		Food		1500	
		Donations out for Volunteers		2000	
		Advertising		1000	
					6530