Spencer Community Boosters
Expense by Event
January - December 2017

	Total						
Fundraising General			Adult League			Spencer Rama Weekend	
Income			Income			Income	
Annual Letter Donation	2,525.00		Adult League Concessions	6,120.51		Kick Off Weekend	200.00
Express Yourself	70.00		Softball Registration	1,590.00		Kick Off Weekend Raffle	2,475.00
Field Sponsorship	900.00		Volleyball Registration	395.25		Kickoff Registration Baseball	500.00
General Donations	4,230.00		Total Income	8,105.76		Kickoff Weekend 11U concessions	2,677.35
Logo Wear Fundraising	170.00		Expenses			Kickoff Weekend Concessions-Band	1,142.00
Naming Rights Sponsorship	700.00		Adult League Equipment	462.46		Total Income	6,994.35
Rent Income	100.00		Adult Ref/scoreboard fee	480.00			
Uncategorized Income	135.00		Beer Expense	2,458.80		Kickoff Advertising/Printing costs/other	50.00
Vendor Event	229.00		Softball Payouts	840.00		Kickoff payout	1,500.00
Vendor Rent Fees	370.00			4,241.26		Spencerama Expense	3,943.13
Total	9,429.00		Total Profit	3,864.50			5,493.13
Expenses						Total Profit	1,501.22
Advertising & Marketing	506.98		Brad Bauer				
Annual Letter Expense	250.47		Income				
Concessions Equipment	1,324.07		Brad Bauer 2 on 2 VB	70.00			
Donations	300.00		Brad Bauer 5K Registration	1,085.00			
Express Yourself Expense	100.00		Brad Bauer Beer Sales	3,600.00			
Food Expense	4,624.45		Brad Bauer Concessions Income	6,558.37		Youth League	
Insurance	1,249.00		Brad Bauer Cornhole Registration	140.00		Income	
Lawn/Field Maintenance	90.00		Brad Bauer Donations	3,295.00		Youth Baseball Registration	3,845.00
License Fees	113.38		Brad Bauer other Raffles	551.00		Youth Basketball Fundraising (special)	114.00
Logowear Expense	637.50		Brad Bauer Raffle Sales	1,732.00		Youth Basketball Registration	4,155.00
Meals & Entertainment	150.00		Brad bauer Shirt Sales	136.00		Youth League Fundraising	8,261.00
Office Supplies & Software	505.33		Brad Bauer Softball Registration	1,500.00		Youth League Registration Income	375.00
Other Business Expenses	80.41		Brad Bauer Volleyball Registration	730.60			16,750.00
Reimbursable Expenses	95.00		Total Income	19,397.97		Expenses	
Repairs & Maintenance	1,269.83		Expenses			Youth Baseball Expense	1,034.47
Sponsor Ball Expense	966.73		Brad Bauer 5K Expense	851.19		Youth Baseball Jerseys	2,404.50
Taxes & Licenses	348.40		Brad Bauer Advertising	1,099.87		Youth Baseball Registration Reimbursement	10.00
Unapplied Cash Bill Payment Expense	1,540.00		Brad Bauer Advertising/Thank Yous/Marketing	19.60		Youth Basketball Expense	54.96
Uncategorized Expense	464.31		Brad Bauer Beer Expense	2,739.55		Youth Basketball Jerseys	3,632.50
Utilities	1,181.67		Brad Bauer Concessions Purchases	1,508.16		Youth Basketball Registration Reimbursement	50.00
Vendor Event Expenses	163.30		Brad Bauer Cornhole Payouts	0.00		Youth Basketball Tournament Fees	125.00
Wrestling Youth	370.00		Brad Bauer Misc Expense	548.21		Youth League Equipment	939.36
Other Miscellaneous Expense	50.00		Brad Bauer Raffle Expense	595.29			8,250.79
	16,380.83		Brad Bauer Softball Payouts	1,500.00		Total Profit	8,499.21
Total Loss	9,429.00		Brad Bauer Start up Funds	0.00			
			Brad Bauer Time Donation Payout	2,250.00			
			Brad Bauer VB Payouts	300.00			
			Total Expenses	11,411.87			
			Total profit	7,986.1			